

## ETAT DES COMPTES 2019 (Situation au 31.12.2019)

Compte de Fonctionnement	Comptes 2019		Budget 2019		Comptes 2018	
	Charges	Produits	Charges	Produits	Charges	Produits
<b>Compte de fonctionnement</b>						
<b>Compte administratif</b>						
1 Autorités, administration générale	712'679.62	287'384.21	716'449.75	270'750.00	701'626.88	267'249.56
2 Trav. publics, plans zones, communic.	284'605.18	227'176.45	295'100.00	221'000.00	316'866.75	250'299.95
3 Aff. juridiques, police, aff. mil./PCI	16'414.39	4'092.94	11'100.00	6'000.00	15'893.61	4'332.91
5 Instruction, formation, culture, sport	1'610'281.19	115'751.40	1'514'077.00	106'600.00	1'567'609.35	108'754.50
6 Aide sociale et santé publique	1'256'285.69	283'248.87	1'277'586.00	374'900.00	1'271'635.85	358'639.10
7 Economie publique	41'312.70		47'100.00		47'432.25	
8 Finances	590'780.50	555'037.14	580'970.00	375'700.00	601'036.32	422'190.44
9 Impositions	193'869.35	3'249'441.90	92'200.00	3'177'293.00	295'276.45	3'356'572.90
<b>Total Compte administratif</b>	<b>4'706'228.62</b>	<b>4'722'132.91</b>	<b>4'534'582.75</b>	<b>4'532'243.00</b>	<b>4'817'377.46</b>	<b>4'768'039.36</b>
Bénéfice	15'904.29					
Perte				2'339.75		49'338.10
<b>Services communaux</b>						
1100 Enlèvements des ordures	111'193.26	111'193.26	72'150.00	72'150.00	80'072.21	80'072.21
1200 Inhumations	11'372.03	10'372.03	15'000.00	15'000.00	10'311.74	10'311.74
1300 Service d'incendie et de secours	37'800.00	26'000.00	36'000.00	26'000.00	36'000.00	25'872.30
1400 Epuration SNEP	88'550.15	88'550.15	62'800.00	62'800.00	73'859.49	73'859.49
1410 Epuration SEPE	102'990.94	102'990.94	122'000.00	122'000.00	89'144.20	89'144.20
1500 Service des eaux	292'053.28	292'053.28	275'600.00	275'600.00	278'359.06	278'359.06
1750 Triage forestier de La Baroche	158'766.80	158'766.80	158'110.00	158'110.00	158'859.95	158'859.95
1800 Exploitation forestière	689'344.94	689'344.94	574'570.00	574'570.00	878'390.41	878'390.41
<b>Total Services communaux</b>	<b>1'492'071.40</b>	<b>1'479'271.40</b>	<b>1'316'230.00</b>	<b>1'306'230.00</b>	<b>1'604'997.06</b>	<b>1'594'869.36</b>
Perte		12'800.00		10'000.00		10'127.70
<b>Total Compte de fonctionnement</b>	<b>6'198'300.02</b>	<b>6'201'404.31</b>	<b>5'850'812.75</b>	<b>5'838'473.00</b>	<b>6'422'374.52</b>	<b>6'362'908.72</b>
Bénéfice	3'104.29					
Perte				12'339.75		59'465.80
<b>Totaux</b>	<b>6'201'404.31</b>	<b>6'201'404.31</b>	<b>5'850'812.75</b>	<b>5'850'812.75</b>	<b>6'422'374.52</b>	<b>6'422'374.52</b>